



# 2023 ANNUAL REPORT

Local Affiliate : Cortland Free Library

Local Territory: Zip Code 13045

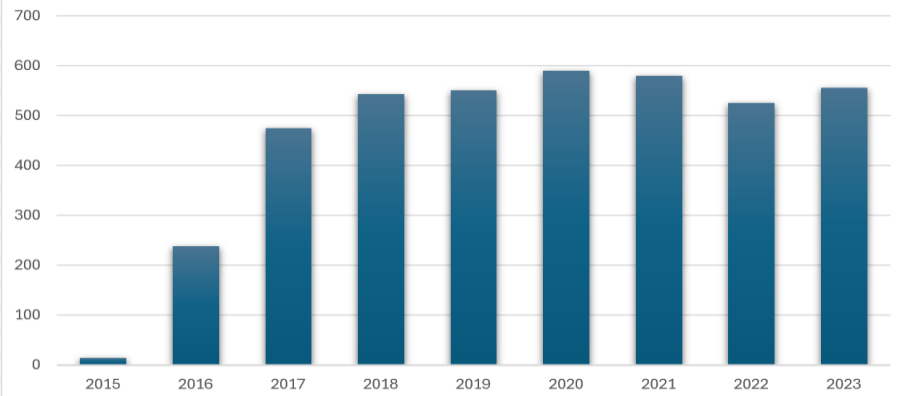
Fostering a love of reading and learning by mailing a monthly, age-appropriate book to the homes of children from newborn up to their 5th birthday – at no cost to the family and regardless of income.

## 2023 ENROLLMENT

- 5.7% increase over 2022
- 556 kids participating
- 6,499 books gifted

Studies show that families read more when books are in the home.

# Cortland Children Receiving a DPIL Book Every Month



Since December 2015, 42,006 books have been gifted to 1,971 Cortland children under the age of five.

**2023 Average Cost Per Book (including postage):**  
**ONLY \$2.14!**

## 2023 EXPENSES : \$14,002

- Books & Postage : \$13,939
- Supplies (Stamps, etc.): \$ 63
- Salaries : \$ 0

Cortland's Imagination Library program is run by volunteers --  
**NO EXTRA OVERHEAD!**

The Dollywood Foundation helps keep our local costs down by providing the program's infrastructure: age-appropriate book selection, partnering with publishers, monthly mailings, and secure online registration and book ordering systems.

## 2023 Supporters:

47 Individuals  
2 Businesses  
4 Organizations/Grants

## 2023 FUNDS RAISED : \$14,552

- Individuals : \$ 9,934
- Businesses : \$ 800
- Organizations/Grants: \$ 3,819

## Supporters Since 2015:

128 Individuals  
11 Businesses  
15 Organizations/Grants

100% of DPIL funds are raised through donations and grants.  
DPIL is not included in Cortland Free Library's budget.

All donations are tax-deductible.

**PARENT INTEREST + COMMUNITY SUPPORT = SUCCESS!**